



**B.R.U.F.C.** **BLACKBURN**  
RUGBY UNION FOOTBALL CLUB

## Mini & Youth Section

### 10/11 Chairman's Report 11/12 Draft Plan

1 June 2011  
Tony White

**B.R.U.F.C.** **Items**

- Season in numbers
- Performance and honours
- Our mission
- Committee
- Plans for 2010/11 – How did we do
- Player and coach development
- Social
- Sponsors in 2010/11
- Financials
- Plans for 2011/12




**B.R.U.F.C.** **Season in numbers**  
We've had our best year in living memory!

**Inputs**

- Players 185, as of EO April (excludes those who have left during season)
- Training hours Approx 5700 man.hrs
- Games played 250+ competitive games



**Leading to**

- Representative hons 5 Lancashire, 3 District
- Lancashire cup 1SF 2QF, 1Plate SF  
(Only PGH and Liverpool Collegiate had as many teams in county QF's)
- Tournaments 1RU, 1Plate, 2Plate RU from 20 entries




**B.R.U.F.C.** **Performance and honours**  
We've had our best year in living memory!

	COMPETITION	HONOURS
U7	Rochdale SF	
U10	Winners Pit @ Vale SF @ Rochdale	
U11	RU Pit @ Preston RU @ Rochdale	
U12	Vale Pit Final	
U13	QF Lanc Cup	
U14	SF Lanc Pit	Dan Basquil District Gareth Johnson President's
U15	QF Lanc Cup	Ramzy Nejad District Ben O'Ryan Lancashire Nick Riding Lancashire Jack Moon Lancashire Tom Kilby Lancashire
U16	SF Lanc Cup	

**B.R.U.F.C.** **Our mission**  
Is essentially to introduce rugby to as many kids as possible



- Foster and promote a safe environment
- Foster and develop of M&Y rugby within the surrounding community and local schools
- Welcome all persons irrespective of ability to play rugby, ethnic background or gender
- Work with similar minded sports organisations in partnership/ association to widen participation in junior sport.
- Promote talented young persons in rugby to play at County level and above.
- Promote the development of M&Y rugby especially at primary school level.
- Value volunteers, coaches and committee members in the development of M&Y rugby and to encourage the involvement of parents and guardians in the development of the sport.
- Ensure that all mini and youth members, coaches, committee members, parents and guardians receive fair and equal treatment.




**B.R.U.F.C.** **Committee**  
All offices and roles are now filled at Committee

• Chairman	Tony White
• Vice Chair	Gary Chadwick
• Secretary	Richard Braithwaite
• Treasurer	Natasha Rourke
• Assistant Treasurer	Kelley Ansbro
• Fixture Secretary	Andrew Lewis
• Coaching Coordinator	Garry Pearson
• Safeguarding Officer	Kirsty Taylor
• Deputy Safeguarding Officer	Caroline Doherty
• Registrations Officer	Natasha Rourke
• Social Secretary	Alison Kerry
• WebMaster	Steven Johnson

Thanks go to 2 retiring officers, Richard Whitehead who has set up truly professional accounts, and Andrew Nuttall who has established a outstanding pattern coach development

**B.R.U.F.C.** **Plans for 2010/11**  
How did we do?

- Communication via website - **DONE**
- Registrations
  - Low admin for parents and coaches - **DONE**
  - Player passports for all players – **NOT DONE**
- Better social – **DONE** and touring programme
- Outreach plan – **NOT DONE**
  - Non rugby playing community
  - Size, aggression and retention
- Curtain raisers for all age groups **NOT DONE**
- Clothing by Dec 2010 - **DONE**
  - One club modern look shirts with blue shorts
  - New and improved cold weather training kit
  - Internet shop
- Train up society refs – **NOT DONE**
- Wet weather cover
  - Gazebos - **DONE**
  - Pitch shelters – **NOT DONE**
- Rope off playing surfaces – **NOT DONE**




**B.R.U.F.C.** **Player and coach development**  
Creating a safe, fun and rich learning environment for our players

- Elite Performance Programme
  - Thanks go out to Ian Gibbs who continues to run this outstanding programme
  - Top 20% of players from U11 upwards
- Qualified coaches
  - 15 @ 'Level 1' and target raising this to 20 in the new season
  - 1 @ 'Level 2'
- We are using the clubs resources to further develop coaches with three summer courses planned
  - June 8 Ruck and Maul
  - June 15 Defence
  - June 22 Games for Understanding




**B.R.U.F.C.** **Social**  
4 great social events this season (**Bold**), raise funds and built team spirit. 2 (*Italics*) will be added next

Thanks to Alison Kerry's efforts we now have a well supported and strong social events programme



The plan for 2011/12 is

- **Fri 17 Nov** Ladies Evening
- **Sun 18 Dec** Kids Christmas Party
- *TBC* Quiz Night
- **Fri 11 May** Juniors Awards Evening
- **Sun 20 May** Minis Awards Afternoon
- *TBC* Summer Party




**B.R.U.F.C.** **Sponsors in 2010/11**  
Sponsorship has enabled us to make some significant investments

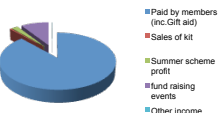
- Shirt Sponsors - £1000 each
  - TWJ – Richard Whitehead
  - Stayport Specialist Surface Coatings – Jonathon Bullock
  - John Coats
- Douglas Yarker of GEM has directed significant 'Social Responsibility' funding our way
  - Cash support as requested
    - Purchased Gazebos x 6
    - Underwrote player's meals at awards ceremonies
    - Training kit for U10's
    - Shirts – One set

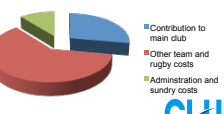
**B.R.U.F.C.** **Financials**  
Gift aid and fund raising have enabled us to breakeven and raise club contributions

Blackburn RUFC Mini & Youth Section  
Year ended 31st May 2011



Summary Accounts		
Paid by members (inc. Gift aid)	88.3%	17,464
Sales of kit	0.5%	94
Summer scheme profit	2.0%	405
Fund raising events	9.1%	1,790
Other income	0.1%	24
<b>Funds into BRUFC M&amp;Y</b>	<b>100%</b>	<b>19,777</b>



Summary Accounts		
Contribution to main club	28%	5,500
Other team and rugby costs	61%	12,145
Administration and sundry costs	11%	763
<b>Funds out of BRUFC M&amp;Y</b>	<b>100%</b>	<b>18,408</b>



Funds in / (out) in the year		1,369
------------------------------	--	-------

**B.R.U.F.C.** **Plans for 2011/12**

- Registrations
  - Player passports for all teams in contact, U9 onwards
  - Exit interviews - Safeguarding
- Better social and touring programme
  - Whole club goes to Kenilworth!
  - Social coordinators at each age group
  - We will try and make Summer Ball happen
- Outreach plan
  - Non rugby playing community
  - Size, aggression and retention
- Use Colts to help develop M&Y players
  - Will need to be CRB'd
- Sponsor a 1<sup>st</sup> Team match and open it up to M&Y parents
  - Include a curtain raiser
- Train up society refs
- Rope off playing surfaces
  - Do this, proposal from Garry Pearson

