



B.R.U.F.C.
BLACKBURN
 RUGBY UNION FOOTBALL CLUB

Mini & Youth Section

09/10 Chairman's Report 10/11 Draft Plan

Presented to M&Y Committee and Parents on 22 June 2010
 Tony White

B.R.U.F.C.

Items

- How can you help?
- Season in numbers
- Performance and honours
- Our mission
- Player and coach development
- Committee
- Plans for 2010/11
- Financials
- Senior club
 - David Morris, President




B.R.U.F.C.

How can you help?

- Volunteer your ideas
- Volunteer your time and skills
 - Fixture Secretary
 - Social Secretary
 -
- Sponsor something
 - Shirts for 4 years £5000 for the whole of M&Y
 - 6 x gazebos @ £600
 - 3 x Pitch-side shelters – cost design dependant
 - 1st Team games




B.R.U.F.C.

Season in numbers

Inputs

- Players 180+
- Training hours 5700 man.hrs
- Games played 268 competitive games
- CRBs 25+

Leading to

- Representative hon 2 Lancashire, 3 District
- Lancashire cup 1 QF, 1Plate SF, 2 Plate QFs
- Barclay's Cup Group stages
- Mini tournaments 5 SF from 18 entries






B.R.U.F.C.

Performance and honours

A year of near misses!

	COMPETITION	HONOURS
U7	SF Preston	
U8		
U9	SF Manchester	
	SF Rochdale*	
U10	SF Preston	
U11		
U12	SF Preston	
U13	QF Lanc Cup	Dan Basquil District**
U14	QF Lanc Plt	Ramzy Nejad District
		Ben O'Ryan District
		Nick Riding Lancashire
		Jack Moon Lancashire
U15	QF Lanc Plt	
U16	SF Lanc Plt	

* Based on conventional interpretation of Rochdale Tournament rules
 ** Highest representation possible at U13

B.R.U.F.C.

Our mission

Is basically to introduce rugby to as many kids as possible

- Foster and promote a safe environment
- Foster and develop of M&Y rugby within the surrounding community and local schools
- Welcome all persons irrespective of ability to play rugby, ethnic background or gender
- Work with similar minded sports organisations in partnership/association to widen participation in junior sport.
- Promote talented young persons in rugby to play at County level and above.
- Promote the development of M&Y rugby especially at primary school level.
- Value volunteers, coaches and committee members in the development of M&Y rugby and to encourage the involvement of parents and guardians in the development of the sport.
- Ensure that all mini and youth members, coaches, committee members, parents and guardians receive fair and equal treatment.




B.R.U.F.C. **Player and coach development**
 Creating a safe, fun and rich learning environment for our players

- Elite Performance Programme – will continue
 - Top 20% of players from U11 upwards
 - Handling course for coaches – July 21
- Qualified coaches
 - 17 @ 'Level 1' and will be 20 by Oct
 - 3 @ 'Level 2'
- 'Level 2' Modules - Blackburn becoming the hub for local cluster
 - May 26 Ruck and Maul
 - June 16 Continuity
 - Oct 11 TBC Scrum
- Blackburn Harriers - Sprint techniques
- Safeguarding
 - Safeguarding course – Sept 13
 - First Aid training - TBC




B.R.U.F.C. **Committee**
 Strong group of professionals, some critical spots to fill

• Chairman	Tony White	
• Vice Chair	Gary Chadwick	
• Secretary	Richard Braithwaite	Prof
• Treasurer	Richard Whitehead	Prof
• Fixture Secretary	Tony White	Interim
• Coaching Coordinator	Andrew Nuttall	
• Safeguarding Officer	Carole Lushman	Prof
• Deputy Safeguarding Officer	Kirsty Taylor	Prof
• Registrations Officer	Natasha Rourke	Prof
• Primary School Liaison	Garry Pearson	TBC
• Social Secretary	Alison Kerry	
• WebMaster	Steven Johnson	




B.R.U.F.C. **Plans for 2010/11**
 Add your ideas and align with main club

- Communication via website
- Registrations
 - Low admin for parents and coaches
 - Player passports for all players
- Better social and touring programme
- Outreach plan
 - Non rugby playing community
 - Size, aggression and retention
- Curtain raisers for all age groups
- Clothing by Dec 2010
 - One club modern look shirts with blue shorts
 - New and improved cold weather training kit
- Internet shop
- Train up society refs
- Wet weather cover
 - Gazebos
 - Pitch shelters
- Rope off playing surfaces

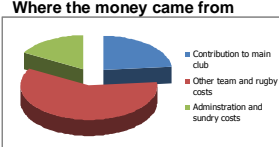



B.R.U.F.C. **Financials**
 We made breakeven during the season

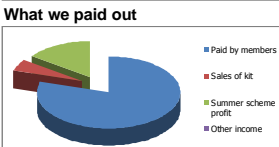


Blackburn RUFC Mini & Youth Section
 Year ended 31st May 2010
 Summary Accounts

Paid by members	80%	12,195
Sales of kit	5%	809
Summer scheme profit	15%	2,267
Other income	0%	4
Funds into BRUFC M&Y	100%	15,275
Contribution to main club	23%	3,580
Other team and rugby costs	60%	9,095
Administration and sundry costs	17%	2,931
Funds out of BRUFC M&Y	100%	15,606
Funds in / (out) in the year		-331

Where the money came from



What we paid out

B.R.U.F.C. **Senior Club**
 A tough year that will change the club's fortune for the good

- M&Y Alumni
 - Chairman – Ray Pemberton
 - Director of Rugby – Martin Hallam
 - Operations Director – Ian Gibbs
- Strategy development
- All club approach